ORCHARD MANOR FDD

8800 HWY 61

LANCASTER	53813	Phone: (608) 723-2113	;	Ownership:	County
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	FDDs
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	affed (12/31/05):	42	Title 18 (Medicare) Certified?	No
Total Licensed	Bed Capacity	(12/31/05):	42	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31	/05:	37	Average Daily Census:	41

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	8			
Primary Diagnosis	8	Age Groups 	~ %	   Less Than 1 Year   1 - 4 Years	0.0 13.5
Developmental Disabilities	100.0	Under 65	70.3	More Than 4 Years	86.5
Mental Illness (Org./Psy)	0.0	65 - 74	8.1	İ	
Mental Illness (Other)	0.0	75 – 84	18.9	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	2.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	0.0		100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	29.7		
Cerebrovascular	0.0			RNs	6.6
Diabetes	0.0	Gender	%	LPNs	9.4
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	0.0	Male	48.6	Aides, & Orderlies	52.1
		Female	51.4		
	100.0				
			100.0		

## Method of Reimbursement

	Medicare (Title 18)			edicaid itle 19			Other		P	rivate Pay	2		amily Care			anaged Care	l			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	응	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				37	100.0	178	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	37	100.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		37	100.0		0	0.0		0	0.0		0	0.0		0	0.0		37	100.0

ORCHARD MANOR FDD

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/05				
Deaths During Reporting Period											
					% Needing		Total				
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of				
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	0.0	Bathing	5.4		40.5	54.1	37				
Other Nursing Homes	0.0	Dressing	21.6		37.8	40.5	37				
Acute Care Hospitals	0.0	Transferring	48.6		21.6	29.7	37				
Psych. HospMR/DD Facilities	0.0	Toilet Use	29.7		40.5	29.7	37				
Rehabilitation Hospitals	0.0	Eating	62.2		13.5	24.3	37				
Other Locations	0.0	******************************									
Total Number of Admissions		Continence		%	Special Treatm	ments	8				
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.4	Receiving Re	espiratory Care	5.4				
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	59.5	Receiving Tr	racheostomy Care	2.7				
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	45.9	Receiving St	uctioning	2.7				
Other Nursing Homes	0.0				Receiving Os	stomy Care	2.7				
Acute Care Hospitals	20.0	Mobility			Receiving Tu	ube Feeding	13.5				
Psych. HospMR/DD Facilities	20.0	Physically Restraine	ed	0.0	Receiving Me	echanically Altered Diets	45.9				
Rehabilitation Hospitals	0.0										
Other Locations	20.0	Skin Care			Other Resident	t Characteristics					
Deaths	40.0	With Pressure Sores		0.0	Have Advance	e Directives	0.0				
Total Number of Discharges		With Rashes		2.7	Medications						
(Including Deaths)	5				Receiving Ps	sychoactive Drugs	29.7				

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	=	DD Cilities		All ilties	
	*	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	91.4	92.4	0.99	88.1	1.04	
Current Residents from In-County	48.6	32.0	1.52	77.6	0.63	
Admissions from In-County, Still Residing	0.0	8.6	0.00	18.1	0.00	
Admissions/Average Daily Census	0.0	22.3	0.00	162.3	0.00	
Discharges/Average Daily Census	12.2	42.4	0.29	165.1	0.07	
Discharges To Private Residence/Average Daily Census	0.0	13.1	0.00	74.8	0.00	
Residents Receiving Skilled Care	0.0	0.0	0.00	92.1	0.00	
Residents Aged 65 and Older	29.7	15.0	1.98	88.4	0.34	
Title 19 (Medicaid) Funded Residents	100.0	99.1	1.01	65.3	1.53	
Private Pay Funded Residents	0.0	0.6	0.00	20.2	0.00	
Developmentally Disabled Residents	100.0	99.0	1.01	5.0	20.04	
Mentally Ill Residents	0.0	0.5	0.00	32.9	0.00	
General Medical Service Residents	0.0	0.5	0.00	22.8	0.00	
Impaired ADL (Mean)*	51.9	57.3	0.91	49.2	1.05	
Psychological Problems	29.7	47.7	0.62	58.5	0.51	
Nursing Care Required (Mean)*	9.5	11.0	0.86	7.4	1.27	